

Agency expenditures for
Delta/CALFED related activities
(000)

Delta Related Expenditures* (FYE)	Total								Total	
	01	02	03	04	05	06	07	08		
Other Departments	12,355	3,679	270	380	3,414	2,193	15,331	85,663	Resources agency	406,620
Resources agency	5,000	158,436	164,709	33,509**		9,134	35,832**		CALFED - California Bay Delta Authority	314,162
CALFED - California Bay Delta Authority	143,132	20,686	68,522	39,280	28,386**		**	14,156	Department of Water Resources	1,733,178
Department of Water Resources	294,252	198,329	185,111	174,079	190,870	97,063	336,104	257,370	Department of Fish and Game	299,254
Department of Fish and Game	9,864	6,830	4,504	4,107	4,466	16,852	140,627	112,004	State Water Resources Conrol Board	307,485
State Water Resources Conrol Board	98,315	14,233	73,268	85,126	24,313	832	10,746	652	Federal Government Activity	773,891
Federal Government Activity	208,881	119,578	67,867	70,221	65,607	91,721	77,773	72,243	Other Departments	123,285
Total	771,799	521,771	564,251	406,702	317,056	217,795	616,413	542,088		3,957,875

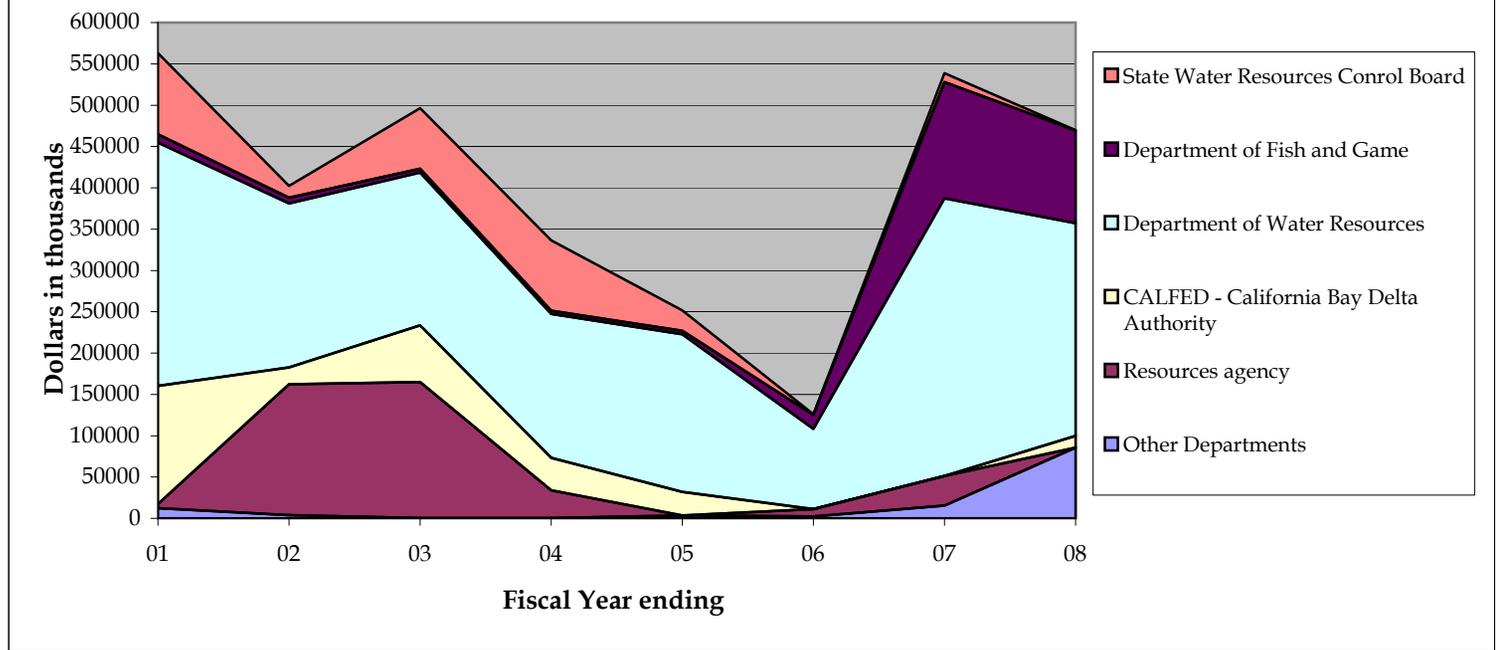
**CALFED Funded through Resources

Agency
Primary Fund Sources*

General Fund	167,398	52,334	27,900	14,800	12,000	11,155	25,103	13,694	General Fund	324,384
Special Funds	23,714	35,370	36,372	2,900	2,100	56,657	64,582	73,379	Special Funds	295,074
Bond Funds	190,850	314,489	432,112	471,600	341,500	90,019	466,576	404,394	Bond Funds	2,711,540
Federal funds	59,665	119,578	67,867	41,400	37,700	59,964	60,152	50,621	Federal funds	496,947
Total	441,627	521,771	564,251	530,700	393,300	217,795	616,413	542,088		3,827,945

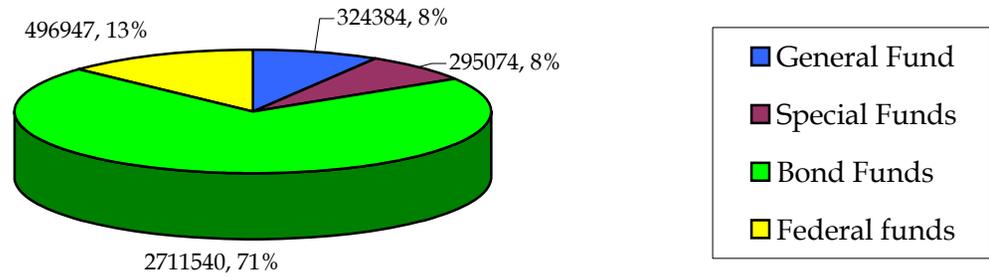
*Source CALFED Crosscut budget data and annual reports, compiled by Fred Silva

Agency Expenditures for Delta/CALFED-related Activities



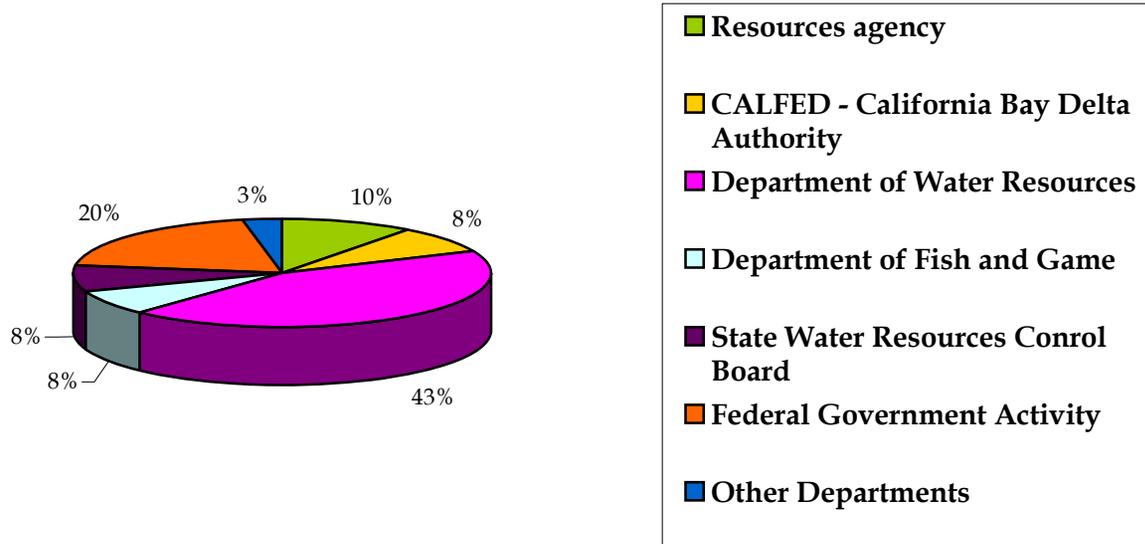
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CALFED Primary Fund Sources



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**Delta Related Expenditures Since 2000-01
(Total \$3,827,945,000)**



*Source CALFED Crosscut budget data and annual reports; compiled by Fred Silva